

SECTION 3. OUTPUTS

CREATED JOBS

One part-time work + one half-time post for 12 months

VOLUNTEERING OPPORTUNITIES

Support 3: Community-supported Organic Horticulture in NWICA
Heeley Health Project Allotment
Unstone Grange Organic Gardens

TRAINING

Two places on City and Guilds Training for Trainers course (C & G -7307)

CAPACITY-BUILDING INITIATIVES

Develop feasibility study for Food Futures in Sheffield within first three months of project

OUTPUTS ACHIEVABLE WHEN FOOD FUTURES BEGINS

SOURCES OF MATCHED FUNDING (OVER 18 MONTHS)

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| 1. Soil Association National Lottery (secured) | £ 20,000 |
| 2. Local contribution (Council / Health Authority / SRB / ERDF / ESF) | £ 10,000 |

CREATED JOBS

One full-time post for 18 months, dedicated Food Futures Development worker.

CREATION OF COMMUNITY ENTERPRISES, SECONDMENTS OR PLACEMENTS AND DEVELOPMENT OF DISUSED LAND are all potential outputs as Food Futures develops.

SECTION FOUR: FUNDING PROFILE

1. EMPLOYMENT:	WAGES (SCEDU)	12 mth	£ 4120
2. OTHER:	NEW DEAL EMPLOYER SUBSIDY (TO SOFI TRUST)	6 mth	£ 1300
3. ADMINISTRATION COSTS:	SCEDU	12 mth	£ 880
4. OTHER SOURCES OF FUNDS / MATCHED FUNDING			
	SOIL ASSOCIATION	18 mth	£ 20000
	CITY COUNCIL / HEALTH AUTHORITY / SRB / ERDF	18 mth	£ 10000
5. CONTRIBUTIONS IN KIND		18 mth	£ 5000

Notes:

1. EMPLOY DARRELL MARYON AS PART-TIME WORKER:
AVERAGE 3 HOURS per week = £ 250 per quarter = £ 1000 per annum

EMPLOY RICHARD CLARE AS PART-TIME WORKER:
10 HOURS per week @ £ 6 per hour = £ 60 p. w. = £ 780 p.q. = £ 3120 p.a.

2. SOFI has already secured funds to employ Richard Clare for 10 hours per week to run a Community-supported Organic Horticulture course in NWICA throughout 1999. Because Richard has been unemployed for more than 2 years, SOFI Trust would qualify for the New Deal employer's subsidy, at the 16+ hours rate, for the first six months of Mr Clare's employment.

SOFI TRUST WOULD RECEIVE £ 50 per week x 26 weeks = £ 1300

3.	2 TELEPHONES	£ 200
	PHOTOCOPYING	£ 200
	POSTAGE	£ 100
	INFORMATION TECHNOLOGY SUPPORT	£ 100
	TRAVEL	£ 200
	CHILDCARE	£ 180
	TOTAL	<u>£ 980</u>

4. If SOFI is successful in securing a Food Futures programme for Sheffield, the Soil Association will contribute £ 20,000 of National Lottery money, if that can be matched to a contribution of £ 10,000 from local sources.

5. Estimated value of the contributions of time attending meetings, professional advice and volunteer time up to the end of the Food Futures programme.

4. FUNDING PROFILE

PLANNED EXPENDITURE + MATCH-F + IN KIND

1. wages --4000 / phone --300 / computer -- 200 / copying -- 200 / --mail --100
2. Soil Association (national lottery) --20000
Council / Health Authority / srb / erdf --10000+
Match-funding --professional / consultancy in kind --5000